

**GOVERNMENT OF ANDHRA PRADESH**  
**ABSTRACT**

Budget Estimates 2012-13 - Budget Release Order for Rs. 11,87,74,000/- to ANIMAL HUSBANDRY,HOD Orders - Issued.

**FINANCE ( Expr. Animal Husbandry,Dairy Development ) DEPARTMENT**

Dated: 21-04-2012

G.O.Rt.No.: 1886

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012

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**ORDER:**

In pursuance of the orders issued in references read above, the Commissioner/Director ANIMAL HUSBANDRY,HOD is hereby issued a Budget Release Order for an amount of Rs.11,87,74,000/-(Rupees Eleven Crores Eighty Seven Lakhs Seventy Four Thousand) from BE provision 2012-13 Non -Plan towards 1st installment under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 12-13	Additional Amounts Sanctioned	Amounts Reappro- priated	Total Provision in BE 12-13	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
<b>Scheme Name:</b> Buildings of Animal Husbandry Maintenance <b>Procedure of Drawal of Funds:</b> Adjustment to PD Account <b>Drawing Officer:</b> Concerned D.D.O <b>Remarks:</b>									
1	2059-01-053-00-42-270-272	V	20,00,00	..	..	20,00,00	..	5,00,00	15,00,00
<b>Scheme Name:</b> Clinical Labs Maintenance <b>Procedure of Drawal of Funds:</b> Adjustment to PD Account <b>Drawing Officer:</b> Concerned D.D.O <b>Remarks:</b>									
2	2403-00-101-00-07-270-272	V	1,85	..	..	1,85	..	46	1,39
<b>Scheme Name:</b> Grants in Aid <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned D.D.O <b>Remarks:</b>									
3	2403-00-001-00-04-310-312	V	1,77,31	..	..	1,77,31	..	44,32	1,32,99
<b>Scheme Name:</b> Grants in Aid Salaries <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned D.D.O <b>Remarks:</b>									
4	2403-00-001-00-04-310-311	V	25,11,43	..	..	25,11,43	..	6,27,85	18,83,58
<b>Scheme Name:</b> Headquarters Office maintenance <b>Procedure of Drawal of Funds:</b> LOC <b>Drawing Officer:</b> Concerned D.D.O <b>Remarks:</b>									
5	2403-00-001-00-01-270-272	V	1,00	..	..	1,00	..	25	75
<b>Scheme Name:</b> Hospitals and Dispensaries Maintenance <b>Procedure of Drawal of Funds:</b> Adjustment to PD Account <b>Drawing Officer:</b> Concerned D.D.O <b>Remarks:</b>									
6	2403-00-101-00-04-270-272	V	1,45	..	..	1,45	..	36	1,09
<b>Scheme Name:</b> Lovestock Schemes Maintenances <b>Procedure of Drawal of Funds:</b> Adjustment to PD Account <b>Drawing Officer:</b> Concerned D.D.O <b>Remarks:</b>									
7	2403-00-102-00-04-270-272	V	3,18	..	..	3,18	..	79	2,39
<b>Scheme Name:</b> Other Offices <b>Procedure of Drawal of Funds:</b> Adjustment to PD Account <b>Drawing Officer:</b> Concerned D.D.O <b>Remarks:</b>									
8	2403-00-001-00-04-270-272	V	2,55	..	..	2,55	..	63	1,92
<b>Scheme Name:</b> Piggery Units Mainteance <b>Procedure of Drawal of Funds:</b> Adjustment to PD Account <b>Drawing Officer:</b> Machinery Equipment <b>Remarks:</b>									
9	2403-00-105-00-04-270-272	V	35	..	..	35	..	8	27
<b>Scheme Name:</b> Purchases <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned D.D.O <b>Remarks:</b>									
10	2403-00-001-00-04-520-521	V	1,00	..	..	1,00	..	25	75
11	2403-00-101-00-04-520-521	V	6,00	..	..	6,00	..	1,50	4,50

12	2403-00-102-00-04-520-521	V	2,00	..	..	2,00	..	50	1,50
<b>Scheme Name:</b> Purchases <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Machinery Equipment <b>Remarks:</b>									
13	2403-00-104-00-04-520-521	V	30	..	..	30	..	7	23
14	2403-00-105-00-04-520-521	V	50	..	..	50	..	12	38
<b>Scheme Name:</b> Purchases <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned D.D.O <b>Remarks:</b>									
15	2403-00-101-00-07-520-521	V	3,70	..	..	3,70	..	92	2,78
<b>Scheme Name:</b> Residential Buildings Maintenance <b>Procedure of Drawal of Funds:</b> LÖC <b>Drawing Officer:</b> Concerned D.D.O <b>Remarks:</b>									
16	2216-05-053-00-09-270-272	V	25,02	..	..	25,02	..	6,25	18,77
<b>Scheme Name:</b> Residential Buildings of Animal Husbandry Veterinary <b>Procedure of Drawal of Funds:</b> LÖC <b>Drawing Officer:</b> Concerned D.D.O <b>Remarks:</b>									
17	2216-05-053-00-10-270-272	V	13,27	..	..	13,27	..	3,31	9,96
<b>Scheme Name:</b> Sheep Farms Maintenance <b>Procedure of Drawal of Funds:</b> Adjustment to PD Account <b>Drawing Officer:</b> Machinery Equipment <b>Remarks:</b>									
18	2403-00-104-00-04-270-272	V	35	..	..	35	..	8	27
<b>Total</b>			<b>47,51,26</b>	..	..	<b>47,51,26</b>	..	<b>11,87,74</b>	<b>35,63,52</b>

The (**ANIMAL HUSBANDRY, DAIRY DEVELOPMENT & FISHERIES, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. P.V.Ramesh  
Principal Secretary to Government (RE)

To  
 ANIMAL HUSBANDRY, DAIRY DEVELOPMENT & FISHERIES, SECRETARIAT DEPARTMENT  
 ANIMAL HUSBANDRY,HOD  
 The Director of Treasuries & Accounts,A.P.Hyd.  
 The Pay & Accounts Officer, Hyd  
 The Director Works and Accounts  
 The Accountant General A.P.Hyd  
 The Reins(Budget Computers)  
 The Fin (TFR)Dept

// FORWARDED BY ORDER //

SECTION OFFICER.